

Essex County Public Schools
Teacher School Staffing Allocation
2018-2019 Operating Budget

School	Projected Enrollment	Teacher Allocation	Overall Ratio
TES	380	26.0	<i>14.6</i>
EIS	393	25.0	<i>15.7</i>
EHS	532	34.0	<i>15.6</i>
Total	1,305	85.0	<i>15.4</i>

Other Staffing

<u>Total Regular Ed. Teachers</u>	85.00
Special Education Teachers	20.00
Instruct. Tech. Resource Teacher (ITRT)	1.00
Reading Specialist	1.00
Pre-K	2.00
Guidance	4.00
Alternative Ed.	1.00
Gifted Coordinator	0.40
Curriculum Coach	0.20
Total Positions Required	114.60