

Essex County Public Schools
Teacher School Staffing Allocation (Operating
2017-2018 Operating Budget

School	Fall Enrollment	Teacher Allocation	Overall Ratio
TES	398	26.0	<i>15.3</i>
EIS	412	25.0	<i>16.5</i>
EHS	549	30.0	<i>18.3</i>
Total	1,359	81.0	<i>16.8</i>

Other Staffing

Regular Education (from above)	81.00
Special Education Teachers	20.00
Instruct. Tech. Resource Teacher (ITRT)	1.00
Reading Specialist	1.00
Pre-K	2.00
Guidance	4.00
Alternative Ed.	1.00
Gifted Coordinator	0.40
Curriculum Coach	0.40
Total Positions	110.80